

THE CHAMPLIN FOUNDATION

Investing in Rhode Island since 1932

2018 ANNUAL REPORT



























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Photos on Cover: Grants in 2018 again support a broad spectrum of organizations across Rhode Island serving virtually every demographic from some of our youngest residents to our seniors as reflected on this year's cover.



Dear Friends,

2018 was a landmark year at The Champlin Foundation. We navigated significant changes in the foundation's leadership, deployed a higher grants budget (thanks to an unusual bequest), and moved towards modernizing our operations. True to our 86-year history, we remain singularly committed to nourishing relationships with the nonprofit organizations that are vital to the people of Rhode Island.

As newly elected Chairman of the Distribution Committee and newly hired Executive Director, we are honored to follow in the footsteps of Chairman John Gorham and Executive Director Keith Lang. In a year of transitions, the Foundation also welcomed new Distribution Committee members John Muggeridge and Linda Newton.

From its inception, Champlin has supported the breadth of nonprofits that touch all of Rhode Island. Embodying our founders' call to "help the helpless and give hope to the hopeless," our 2018 grants list reflects the diverse needs of our communities, the complexity of peoples' lives, and the strength of the state's nonprofit leadership.

The foundation's unusual grantmaking profile last year was shaped by a significant bequest from the Estate of Eleanor F. Barlow. The Distribution Committee recognized the need for a greater payout than its required minimum distribution and, as a direct result of guidance within the bequest, made extraordinary grants to the University of Rhode Island for nursing school scholarships and to the Boys and Girls Club of Pawtucket and its Camp Ramsbottom, and transferred the value of donated land to the Westerly Land Trust.

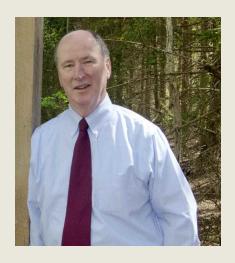
Through these remarkable circumstances, Champlin continued to support hundreds of nonprofits in fulfilling their missions. From \$9,000 to Providence's Community Boating Center for paddleboards to \$742,000 to Kent Hospital for state of the art diagnostic equipment, our aim is to equip organizations for success in every sense.

As we turn to the future, we are adopting new grants management technology and learning from our grant recipients about our strengths and shortcomings. We are prepared and eager to continue the proud legacy of The Champlin Foundation.

R. Kelly Sheridan, Chairman

Nina Stack, Executive Director

Mine Stack



A Legacy of Stewardship and Impact Keith H. Lang

After eighteen years of dedicated service Keith Lang retired as Executive Director of The Champlin Foundation in June. True to his Scottish roots, Keith's quiet, prudent and efficient leadership led to several landmark accomplishments for The Champlin Foundation and Rhode Island.

Keith led the Foundation to play a leadership role in funding land preservation, including numerous key tracts of land in Block Island, South County and Little Compton. His passion for the environment was well matched to Champlin's understanding of how critical our natural resources are to many of the state's most significant economic drivers: tourism and commercial and recreational boating.

Keith also understood the importance of supporting our largest not for profit institutions, all the while never losing sight of the small charities whether a tiny rural library or grassroots service provider. Organizationally, Keith also helped to shepherd the consolidation of the three Champlin Foundations into one.

Keith Lang guided The Champlin Foundation with integrity enabling quiet, highly effective philanthropy in service to the people and organizations of Rhode Island.



AT A GLANCE



ANIMAL WELFARE

While this category remained by far the smallest on a percentage basis, this does not diminish the impact made through support of long time grantees such as the Rhode Island Society for the Prevention of Cruelty to Animals (RISPCA) and the Providence Animal Rescue League, but this year presented the opportunity to fund two new grantees as well.

West Place Animal Sanctuary is a little different than other organizations in this category that typically care for dogs and cats as this organization attends to the needs of injured wildlife or farm animals that have been abused or neglected, helping them find care and refuge on this farm in Tiverton. Funding provided will renovate a small building on site to provide a dog kennel and space for school education programs.

Rhode Island Companion

Animal Alliance is the joint creation of RISPCA and the Professional Association of Rhode Island Veterinarians providing a wide array of services to pets of low income owners. Funding of radiography equipment will allow for better pet dental care by being able to properly examine for potential infections and disease. It should be noted that the foundation supported the startup of a veterinary technician program at New



(Volunteers at West Place Animal Sanctuary taking care of animals – Photo credit: Karen Orsi, Volunteer)



(Rhode Island Companion Animal Alliance photo courtesy of Jen Cabral)

England Institute for Technology through a 2012 grant and students currently in that program are now doing internships at this organization gaining valuable experience in a clinical setting.





ARTS & CULTURE

There is much depth and breadth within the fifteen grants in this category, which range from \$9,280 to \$150,000. Close consideration was given to applicants who had been awarded Rhode Island State Council on the Arts (RISCA) grants that require matching funds be raised. These presented unique opportunities not only to help grantees meet this requirement but also to leverage Champlin funds with public dollars.

Though in existence for twenty years, **Teatro ECAS** submitted an initial application this year. Operating out of a space on the South Side of Providence, this is the largest Spanish language theatre in New England and draws on an audience which reflects that reach. A first time grant will allow them to address needs for new ADA compliant doors as well as provide equipment necessary to simulcast performances in English as a means of expanding their audience.

While certainly not a first time grantee, **Trinity Repertory Company** did present the foundation with something different to consider this year – housing for its interns. Whereas the history of support to Trinity had always been focused on the needs of its theatre buildings, a strong case was made that the ability to offer housing has been critical to attracting the best intern candidates. After years of paying rent to house these essential contributors to the work of the theatre, this year's grant will help with the purchase of a more affordable multi-unit intern house within walking distance of the theater itself.



(Photo courtesy of Teatro ECAS)





CONSERVATION & PARKS

In 2018 The Champlin Foundation continued its long commitment to conservation of open space in partnership with The Nature Conservancy and others in a major acquisition in Cumberland.



(Photo by Daniel Justynski)

Known as **Mercy Woods** this 243 acre property was acquired at a cost of \$1,500,000, partially funded through a \$295,000 grant. This is the second largest open space purchase in Cumberland's history and will provide public access to hiking trails, 17.5 acres for new

ballfields, and additional protection of the Diamond Hill Reservoir watershed.

Another grant of note in this category is to Borders Farm, Inc., a living museum in Foster reflecting farming in the early 20th century. A grant of \$85,500 will fund historic barn restoration and new fencing for the herd of cattle grazing on this two hundred acre landscape that was preserved with the help of the foundation in 2003.



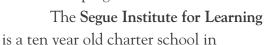
(Photo by Keith H. Lang)



EDUCATION

As is the case annually, support of educational institutions and organizations was spread across a broad spectrum as reflected in the twenty-six grants this year. While many have been multiple time past grantees, two were introduced this year as first timers.

Block Island Maritime Institute provides educational programs in aquaculture and marine science as well as maritime activities for children seven days a week in the summer months. Upwards of 1,000 children participate annually. These include those in the Dolphin Program, a one week stay for groups of ten students with two teachers offered to urban high schools in the Northeast. Participating during the summer of 2018 were students from the College Crusade program in Providence and Central Falls High School was a 2017 participant. A first time grant will provide funding to construct additional assembly space in support of these educational programs.





(Photo by Valerie Preler)



(Photo courtesy of Segue Institute for Learning)

Central Falls serving 240 students in grades 6-8. It not only serves as a school for its students but also as a hub for the delivery of social services and support to their families. Open seven days a week, it offers community meeting space, a library, kitchen area, adult education programs, a food pantry and a gymnasium. This accessibility reflects the school philosophy that "empowered and invested families grow stronger children". A first time grant will provide for the furnishing and equipping of two new science laboratories at the school.



HEALTHCARE

Access to quality healthcare for underserved areas is again addressed this year through grants to Rhode Island Free Clinic in the Olneyville section of Providence and Blackstone Valley Community Health Care for its new community health center in Central Falls.

Support of Rhode Island
Free Clinic dates back to 2001 and over time we have watched the remarkable growth of this organization. As evidence of this growth, a grant in 2007 paid for the construction of seven exam rooms and this year's grant will provide three more. In the interim,
Champlin provided support to establish a dental clinic as well.



(Photo courtesy of RI Free Clinic)

Blackstone Valley Community Health Care has under construction in Central Falls a new three story facility bringing under one roof urgent, primary, dental and mental health care as well as pharmacy services to be provided by CVS and laboratory services provided by Lifespan. In a long struggling city with a lack of other options, this facility will provide one stop healthcare with an expected number of patients served to reach 30,000.



HISTORIC PRESERVATION

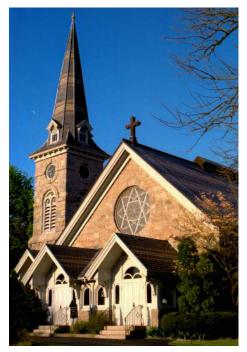
Grants within this category were spread across a remarkable nineteen cities and towns and included new as well as past grantees.

The Friends of Hearthside own historic properties and spectacular farmland all open to the public as part of its Great Road Heritage Campus in Lincoln. One of these is the Moffett Mill (c.1812) which is not only a historic structure but is especially unique in that upon its closure in 1900, the doors were simply locked leaving everything in place and it remains that way today. A first time grant in support of this building will provide for window restoration.

Three new grantees were among recipients under our program for houses of worship. These are the First Universalist Church of Burrillville in the village of Harrisville, Peace Dale Congregational Church and United Congregational Church in Little Compton. All are not only historic but prominent buildings within the respective landscapes/streetscapes and all provide outreach in one form or another to their larger communities.



First Universalist Church of Burrillville – Photo courtesy of Betty Mencucci)



(Photo courtesy of Peacedale Congregational Church)

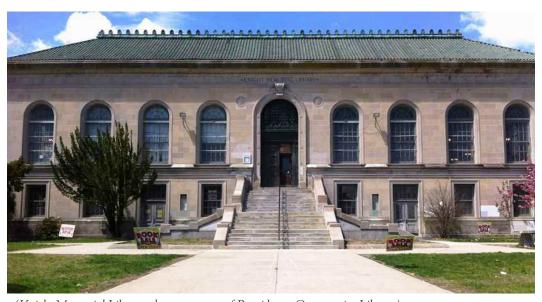




LIBRARIES

Libraries remained a top category with virtually every one benefitting either through direct capital grants, inclusion within the comprehensive technology grant to Ocean State Libraries (OSL) for the consortium of libraries, or both.

Major capital grants included to the William H. Hall Free Library in the Edgewood section of Cranston for comprehensive renovation of the lower level of the building; Providence Community Library (PCL) for continuing renovation of the Knight Memorial Library in the Elmwood section of Providence; and Providence Public Library (PPL) towards the cost of renovations to dramatically transform the floorplan to enhance the delivery of patron services.



(Knight Memorial Library photo courtesy of Providence Community Library)





SOCIAL SERVICES

Support of well-established organizations in the social services category across Rhode Island continued this year that included Amos House, Child & Family, Community Care Alliance, Comprehensive Community Action Program, Crossroads, Dorcas International, The Kent Center and the Rhode Island Community Food Bank among others as 2018 grantees.

Beyond these, first time grants to the African Alliance of Rhode Island will fund a greenhouse to allow for the expansion of their community gardening program at Snake Den Farm in Johnston and to the MS Dream Center in Cranston, an organization providing direct services and programs free of charge to people afflicted with Multiple Sclerosis. Funding for the MS Dream Center will provide new doors to enhance access within the center for participants.



(Photo courtesy of African Alliance of Rhode Island)



(MS Dream Center Photo by Starsky Costello)





YOUTH SERVICES

The foundation remains steadfast in its funding of youth service organizations, some with grant histories dating back to the time of Mr. Champlin himself. While some of the grants may appear quite routine, each are vitally important to insure the facilities in which programs and services are provided to our young people are safe, sound and well equipped.



(Photo courtesy of Community Boating)

However, beyond these basic infrastructure type grants, funding for new programs at Community Boating Center in Providence for stand-up paddleboards supports the expansion of its offerings to youth beyond sailing and kayaking as well as a grant to the Boys & Girls Clubs of Warwick that will provide the necessary equipment to introduce STEM programs at its Norwood and Oakland Beach facilities.

Also, within this category it is worth noting the Champlin campership program continued for its 28th year providing funds annually so that children in need have the opportunity to attend summer camp. Summer camps operated by twenty-six organizations received funds for this purpose including two new participants being the **Episcopal Conference Center** in Pascoag and the **Irons Homestead-United Church of Christ** in Glocester.





2018 GRANTS



(Washington Association – Warren, RI – Photo by Howard Chu)



ANIMAL WELFARE 4 Grants \$96,850

Providence Animal Rescue League	RI Society for the Prevention of Cruelty to Animals
RI Companion Animal Alliance	West Place Animal Sanctuary



ARTS & CULTURE 14 Grants \$1,178,925

AS220	Greenwich Odeum
Chorus of Westerly	Rhode Island Philharmonic Orchestra & Music School
Wakefield, RI towards expansion of the building	technology Rhode Island PBS
Everett Company	Providence, RI sport utility vehicle to transport staff and equipment to location shoots for local productions
Sandra Feinstein Gamm Theatre	RI School of Design Museum
Flickers	South County Art Association



ARTS & CULTURE continued

Teatro ECAS	Trinity Repertory Company
	Warwick Center for the Arts



CONSERVATION & PARKS 6 Grants \$1,873,000

Borders Farm, Inc	The Nature Conservancy
Master Gardener Foundation of RI	Town of North Providence
The Nature Conservancy	Westerly Land Trust



towards the cost of constructing a structure to be used as an

EDUCATION 27 Grants \$3,872,460

Birchwood Middle School41,795	Brown University
North Providence, RI	Providence, RI
year-round outdoor greenhouse classroom and related	Champlin scholarships (undergraduate & medical) for
equipment for students to engage in project based	Rhode Island students (\$500,000) and continued development
STEAM learning	& stewardship of the Champlin Memorial Stamp Collection
	(\$25,000)
Block Island Maritime Institute28,680	
Block Island, RI	Children's Dyslexia Center of RI2,930

assembly space for educational programming purposes new computer for data collection, a storage shelf and additional tutor materials

Cranston, RI



EDUCATION continued

The College Crusade	Meeting Street
College Visions	New England Institute of Technology
Community College of Rhode Island	game design program; and a 360 Virtual Welding System
towards the furnishing and equipping of a new Innovation & Digital Media Lab	Rhode Island Bar Foundation
Community Preparatory School	Scholarship Fund
mini bus for student transport to events, extracurricular activities and on school trips	Rhode Island College
John F. Deering Middle School	new to be constructed Organism Growth Laboratory
sound equipment to achieve higher quality performances in the Music and Theater departments	St. Mary Academy - Bay View50,000 Riverside, RI Anatomage virtual dissection table to enhance the laboratory
Exeter-West Greenwich Junior High School8,015 West Greenwich, RI	experience in the biological sciences
create a LEGO Robotics Lab	San Miguel School of Providence
Nathanael Greene Middle School87,150 Providence, RI	classroom improvements and furnishings
equipment and technology to create a Digital Media Lab to allow for the introduction of media arts curricula	School One
Harmony Hill School52,365	
Chepachet, RI classroom technology	Segue Institute for Learning30,000 Central Falls, RI
McCourt Middle School	furnishing and equipping two new middle school science laboratories/classrooms to be constructed
equipment for a ropes course to support a new health and wellness initiative, The Edge of Leadership Program	Sophia Academy



EDUCATION continued

Kingston, RI
animal simulation models to be used for anatomical
demonstrations and training (Dept of Fisheries, Animals &
Veterinary Science and others) 180,000; an Ocean Energy
Flume to enable the building, visualizing and testing of
wave/energy devices at small scales (Dept. of Ocean Engineering
and others) 148,721; equipment for the production and
assessment of topical health care products (Dept of Biomedical
& Pharmaceutical Sciences/Dept. of Chemical Engineering)
146,900; and Audio/visual equipment for quality recording and
live streaming of concerts (Dept of Music) 167,114

University of Rhode Island
to fund the Eleanor F. Barlow Nursing Scholarship Endowment
The UCAP School50,000 Providence, RI
towards ongoing window replacement
World War II Foundation
equip the Center for Intergenerational Learning in Wakefield
Year Up
Providence, RI
window shades



HEALTHCARE 15 Grants \$2,307,125

Blackstone Valley Community Health Care250,000 Central Falls, RI towards the build-out, furnishing and equipping of the 3rd floor of the new health center in Central Falls	The Providence Center
Hattie Ide Chaffee Home	Rhode Island Blood Center
Hallworth House Nursing &	Rhode Island Free Clinic
Hasbro Children's Hospital	St. Clare Newport
Kent Hospital	Scalabrini Villa



HEALTHCARE continued

South County Home Health	Tockwotton On The Waterfront
South County Health	Visiting Nurse Home & Hospice
in spinal surgery	WellOne



HISTORIC PRESERVATION 22 Grants \$972,145

All Saints' Memorial Church	East Providence Historical Society
restoration of six clerestory windows and the Lyte Room stained glass window	interior/exterior renovations to the John Hunt House Museum
American-French Genealogical Society42,000 Woonsocket, RI restroom renovations	First Baptist Church of Bristol
Battery B First RI Light Artillery	First Universalist Church of Burrillville22,250 Mapleville, RI restoration and painting of the exterior and restoration of the clock face
Bristol Statehouse Foundation	Friends of Hearthside House Museum47,150 Lincoln, RI window restoration at the Moffett Mill (c.1812) within the
Channing Memorial Church	Great Road Historic District in Lincoln
towards the restoration of the exterior of the "Shaw" window and its frame, a large stained glass window	Historic Warren Armory
Chepachet Cemetery Association	North Smithfield Heritage Association



HISTORIC PRESERVATION continued

Pawtuxet Rangers, R.I.M	Tomaquag Museum
Peace Dale Congregational Church	United Congregational Church
repairs to the external wood portions of the building	Little Compton, RI towards the "Narthex Door & Window" project – restoration
Preservation Society of Newport County184,000 Newport, RI	and replacement of windows and the main door
towards the roof restoration at The Elms	Varnum Continentals, Inc
South County Museum	exterior restoration & repointing and interior tower staircase repair
upgrade exterior property righting	Washington Association
Gilbert Stuart Birthplace & Museum68,750	Warren, RI
Saunderstown, RI	Exterior renovation of the north elevation of the historic
exterior repairs to the cottage and restroom improvements therein	former public meeting hall located in Warren
	Western RI Civic Historical Society12,400
	Coventry, RI
	new roofs on the Paine house museum and barn located in Coventry
LIBDADIES 24	5 Crants \$2 320 055



LIBRARIES 25 Grants \$2,320,955

Adams Memorial Library	Cranston Public Library
Barrington Public Library20,455	
Barrington, RI	Cross' Mills Public Library14,390
additional security cameras	Charlestown, RI
	new front door and shelving
Brownell Library	
Little Compton, RI	Cumberland Public Library
construction of an outdoor pavilion	Cumberland, RI
	new carpeting in the circulation area
Clark Memorial Library	
Carolina, RI	Davisville Free Library11,020
new skylights and a new sidewalk to the front door	North Kingstown, RI
	air conditioner condensing unit and collection development



LIBRARIES continued

East Providence Public Library	Pontiac Free Library
Hope Library	Providence Community Library
Louttit Library	Providence Public Library
Newport Public Library	Jesse M. Smith Memorial Library14,575 Harrisville, RI replace library concourse carpet, repair ceiling, and repaint library concourse
North Kingstown Free Library	South Kingstown Public Library
Warwick, RI new routers and new Windows licenses for member libraries	Warwick Public Library83,340 Warwick, RI mobile glass partitions, tables, chairs and video screens to create
Pascoag Public Library4,850 Pascoag, RI new front door and transom	two flexible meeting spaces as needed West Warwick Public Library119,760
Pawtucket Public Library	West Warwick, RI new carpeting throughout the building





SOCIAL SERVICES 29 Grants \$1,680,555

African Alliance of Rhode Island	Dorcas International
Amos House	Family Service of Rhode Island
Big Brothers Big Sisters of the Ocean State	Federal Hill House
Child & Family	East Providence, RI new windows, entrance doors, and completion of fire alarm system Friends Way
Community Care Alliance	parking lot lighting and entry way improvements Hamilton House
Comprehensive Community Action Program 100,000 Cranston, RI window replacement at the main facility in Cranston	House of Hope
Crossroads Rhode Island	Jewish Family Service
Day One	The Kent Center
	Meals on Wheels of Rhode Island40,800 Providence, RI two new delivery vehicles



SOCIAL SERVICES continued

MS Dream Center	Progreso Latino
Newport Mental Health	Rhode Island Community Food Bank
One Thirty-Four Collaborative	RI Manufacturing Institute/We Make RI22,000 Cranston, RI additional bathroom facility for the youth Job Camp program in Cranston
PACE Rhode Island	St. Mary's Home for Children
Phoenix House	Salvation Army
o, seems in the grandardin, and new netrous equipment	YWCA Rhode Island



YOUTH SERVICES 34 Grants \$7,823,135

Audubon Society of Rhode Island	Boys & Girls Clubs Newport County193,750 Newport, RI building wide security upgrades, pool related improvements, and camperships
Blackstone Valley Boys & Girls Club12,000	A A
Blackstone, MA camperships, RI	Boys & Girls Clubs of Northern RI115,690 Woonsocket, RI new bathrooms and insulation in Teen Center at the
Boys & Girls Club of Cumberland-Lincoln6,500 Cumberland, RI	Woonsocket branch
camperships	Boys & Girls Club of Pawtucket40,000 Pawtucket, RI
Boys & Girls Club of East Providence93,300 East Providence, RI convert and consolidate the heating system and camperships	camperships



YOUTH SERVICES continued

Boys & Girls Club of Pawtucket	Community Boating Center
Boys & Girls Club of Pawtucket900,000 Pawtucket, RI retire debt associated with the major renovations at the	Community String Project
Elson Branch – on behalf of the Trust of Edward W. & Eleanor F. Barlow	Episcopal Conference Center of RI100,000 Pascoag, RI
Boys & Girls Clubs of Providence89,800 Providence, RI	towards constructing a new bathhouse/nursing station for the summer camp and camperships
renovate the child care programming area at the Fox Point facility and water fountain replacement at three facilities	Girl Scouts of Southeastern NE
Boys & Girls Clubs of Warwick	changing stations at three camps; a composting bathroom facility at Camp Cookie; "bouldering walls" at three camps; a golf cart for Camp Hoffman; and camperships
equipment related to STEM programs offered at two locations, a new bus, and camperships	Irons Homestead Camp & Retreat73,000 Glocester, RI
Boys & Girls Club of Woonsocket8,000 Woonsocket, RI camperships	towards a greenhouse structure; a dump truck with plow; and camperships
Camp Aldersgate	Mother of Hope Camp
Camp JORI	Narragansett Council Boy Scouts of America222,600
towards the construction of a new security building/visitor center and camperships	East Providence, RI equipment, vehicles and capital site improvements at Camp Champlin (Cranston) and Camp Yawgoog; and camperships
Camp Ker-Anna	Salvation Army
Camp Ruggles	camperships for Newport, Pawtucket & Providence youth University of Rhode Island/Alton Jones5,000 West Greenwich, RI
Canonicus Camp & Conference Center5,000	camperships
Exeter, RI camperships	YMCA of Greater Providence



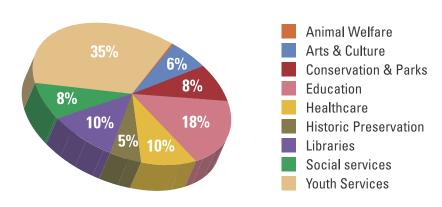
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YOUTH SERVICES continued

Newport County YMCA	Smithfield YMCA
Ocean Community YMCA	YMCA of Woonsocket
YMCA of Pawtucket	YWCA Rhode Island
, _L	Youth In Action



CATEGORY	GRANTS	PERCENTAGE
Animal Welfare	\$ 96,850	_
Arts & Culture	1,178,925	6%
Conservation & Parks	1,873,000	8%
Education	3,872,460	18%
Healthcare	2,307,125	10%
Historic Preservation	972,145	5%
Libraries	2,320,955	10%
Social Services	1,680,555	8%
Youth Services	7,823,135	35%
TOTAL	\$22,125,150	100%



GRANTS SUMMARY			
	# GRANTS		AMOUNT
Requests Funded	188	\$	22,125,150
Requests Not Funded	199		11,620,147
Total Grant Requests	388	\$	33,745,297
First Time Recipients	14	\$	338,385
Rhode Island	188	\$	22,113,150
Out of State	1		12,000
Total Geographic Distribution	189	\$	22,125,150





(Photo by Daniel Justynski)

DISTRIBUTION COMMITTEE MEMBERS

R. Kelly Sheridan, Esq., Chair

Jonathan K. Farnum

John Gorham

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Lisa P. Koelle, Secretary

Linda Newton

Sandra R. Parrillo

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Rev. Rebecca L. Spencer

John Muggeridge Edward B. Wetherill, Vice Chair

Tuesta DNC Delawara Tuest Commons

Trustee – PNC Delaware Trust Company Investment Advisors – Hawthorn, PNC Family Wealth

CHAMPLIN FOUNDATION STAFF

Ann Ervey, Director of Finance
Heather Fraser, Grants Management Associate (as of 2019)
Timothy Gorham, Director Grant Administration
Donna Sessions, Manager of Operations
Nina Stack, Executive Director

(Back Cover photo courtesy of Block Island Maritime Institute)





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